

FY 2002 - 2003 Budget
Fairbanks North Star Borough

Appropriations by Funds

DEPARTMENT	AREAWIDE GENERAL	ENTERPRISE FUNDS					VEHICLE / EQUIP FLEET	CAPITAL PROJECTS
		COMMUNITY ACTIVITY CNTR	LAND	TRANSIT	SOLID WASTE DISPOSAL			
Assembly	1,070,170							
Mayor	750,900							
Law	657,310							
Assessing	1,831,040							
Community Planning	1,304,790							
Computer Services	1,895,240							
Direct Services	1,482,810							
Emergency Operations	239,600							
Financial Services	1,916,730							
General Services	1,268,500							
Human Resources	1,918,770							
Land Management			820,270					
Library Services	3,523,130							
Parks and Recreation	4,328,880	517,920						
Public Works	3,772,090				4,556,250			
Transportation				2,866,910		795,770		
Capital Improvement								3,307,480
Debt Service								
Education								
Non-Departmental	292,850							
Intragovernmental Charges	38,850	325,700	271,290	559,120	492,890	16,470		
Operating Transfers:								
Gen Fund to Education	33,545,700							
All Funds to Debt Service	12,860,640							
Gen Fund to Transportation	2,357,070							
Gen Fund to Child Care & HSS	253,930							
All Funds to Capital Projects	2,176,000	158,000	494,480		440,000	39,000		
Gen Fund to Community Center	833,560							
Operating transfer to Gen. Fund			551,140					
Contributions to Fund Balance:								
TOTAL APPROPRIATIONS	78,318,560	1,001,620	2,137,180	3,426,030	5,489,140	851,240	3,307,480	

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Appropriations by Funds

DEPARTMENT	SPECIAL REVENUE FUNDS				DEBT SERVICE	EDUCATION	TOTAL APPROPRIATIONS
	NON - AREAWIDE	SOLID WASTE COLLECTION	CHILD CARE & HSS	ENHANCED 911			
Assembly							1,070,170
Mayor	173,500						924,400
Borough Attorney							657,310
Assessing							1,831,040
Community Planning	61,800						1,366,590
Computer Services							1,895,240
Direct Services							1,482,810
Emergency Operations	1,035,690			327,960			1,603,250
Financial Services			3,610,000				5,526,730
General Services							1,268,500
Human Resources							1,918,770
Land Management							820,270
Library Services							3,523,130
Parks and Recreation							4,846,800
Public Works		3,776,660					12,105,000
Transportation							3,662,680
Capital Improvement							3,307,480
Debt Service					13,131,490		13,131,490
Education						33,545,700	33,545,700
Non-Departmental							292,850
Intragovernmental Charges	221,450	102,780	-	9,980			2,038,530
Operating Transfers:							
Gen Fund to Education							33,545,700
All Funds to Debt Service	255,420						13,116,060
Gen Fund to Transportation							2,357,070
Gen Fund to Child Care & HSS							253,930
All Funds to Capital Projects	-						3,307,480
Gen Fund to Community Center							833,560
Operating transfer to Gen. Fund							551,140
Contributions to Fund Balance:	12,470			105,690			118,160
TOTAL APPROPRIATIONS	1,760,330	3,879,440	3,610,000	443,630	13,131,490	33,545,700	150,901,840