

FY 2002-2003 Budget  
Fairbanks North Star Borough

**Non-Areawide  
Special Revenue Fund  
Estimated Fund Balance**

This fund is used to account for revenues received and expenditures made for emergency medical services, and economic development, including the community research center, for areas located within the Borough but outside the Cities of Fairbanks and North Pole. It also includes revenues received and transfers out to the Debt Service fund for solid waste transfer stations bond payments.

	1999/00 Actual	2000/01 Actual	2001/02 Approved	2001/02 Revised	2002/03 Recommended	2002/03 Approved
BEGINNING FUND BALANCE (Undesignated)	570,172	447,884	433,749	433,749	433,749	433,749
Designated for Subsequent Year's Expenditures	92,120	144,550	60,000	60,000	-	-
<b>RESOURCES/REVENUES</b>						
Property Taxes	1,215,807	1,267,307	1,313,230	1,313,230	1,390,860	1,382,360
Property Taxes-Prior	16,584	17,833	15,470	15,470	16,580	16,580
Charges For Services	307,622	291,922	340,000	340,000	350,000	350,000
Other Revenues	88	1,061	-	-	-	-
State Shared Revenue	14,209	11,388	11,390	11,390	11,390	11,390
ARDOR Grant Economic Developmt	-	-	50,000	-	-	-
<b>TOTAL REVENUES</b>	1,554,310	1,589,511	1,730,090	1,680,090	1,768,830	1,760,330
<b>TOTAL AVAILABLE RESOURCES</b>	2,216,602	2,181,945	2,223,839	2,173,839	2,202,579	2,194,079
<b>REQUIREMENTS/EXPENDITURES</b>						
Personnel Services	132,280	148,456	143,470	86,425	74,860	74,860
Commodities	41,567	32,035	36,540	36,540	36,540	36,540
Contractual Services	899,117	913,720	1,086,190	1,093,235	1,101,090	1,092,590
Grants Local Match & Indirect Costs	-	-	-	-	45,000	45,000
Capital Outlay	39,830	44,070	30,950	30,950	22,000	22,000
Interfund Charges	197,169	181,261	218,080	218,080	221,450	221,450
<b>TOTAL EXPENDITURES</b>	1,309,963	1,319,542	1,515,230	1,465,230	1,500,940	1,492,440
Transfers Out	324,894	320,830	274,860	274,860	255,420	255,420
<b>TOTAL REQUIREMENTS</b>	1,634,857	1,640,372	1,790,090	1,740,090	1,756,360	1,747,860
Designated for Subsequent Year's Expenditures	(144,550)	(60,000)	-	-	-	-
Reserve Adjustment	10,689	(47,824)	-	-	-	-
<b>ENDING FUND BALANCE (Undesignated)</b>	447,884	433,749	433,749	433,749	446,219	446,219