

Service Areas

ROAD SERVICE AREAS

Service areas have been established by the Borough within certain neighborhoods for the purpose of providing sewage disposal, street lights, and road maintenance and construction. The revenues for these services are provided by local taxation, state shared revenue, interest, and specific grants.

To date, service areas have not been required to cover the full cost of supporting the services provided by the Borough. The FY 2003 continues the partial charge established in FY 2000 whereby these service areas began paying for approximately 50% of their five-year moving average of actual support costs, an increase over the previous amounts charged.

FIRE SERVICE AREAS

Fire service areas are formed within a geographic area to provide fire protection and rescue services to Borough residents. Currently there are five fire service areas that protect approximately 88% of the residents not serviced by the cities. The cost of Borough services is minimal and has not been fully recovered. In FY 2001 the Borough transferred all maintenance cost for fire station facilities onto the service areas.

SERVICE AREA REVENUE

Property Tax – All taxable real property within a service area boundary is subject to ad valorem taxation; a tax based on value, at a rate recommended by the Service Area Commissioners and approved by the Assembly. Approximately 95% of all service areas have a tax levy to support their operations. As years go by, and as State funding has steadily declined, the number of service areas that tax themselves has steadily increased. Imposition of new or increased taxes can only be achieved through a local election authorizing an adjustment upward of each service area's tax revenue cap.

State Shared Revenue – State Aid for Miscellaneous Services is allocated to the service areas for roads on a per mile basis and a Tax Equalization Entitlement is allocated to those road service areas that levy property tax. Also, state aid for volunteer fire departments, sewer and water, and street lighting is provided to service areas.

Safe Communities Program Funds (formerly Municipal Assistance) – Beginning in FY 1990, Safe Communities Program funds have been allocated to the fire service areas (FSA), except the University FSA, to help cover the cost of first-dollar insurance coverage of a joint policy obtained by the Borough. The University Fire Service Area does not participate in the joint policy as their coverage is provided through the University of Alaska.

Interest Earnings – Beginning in FY 1990, Service Areas were eligible to accrue interest from their share of the Borough's Central Treasury cash balances. The estimated interest rate for FY 2003 revenue is 3.57% based on current invested balances and market conditions.

FY 2002-2003 Budget
Fairbanks North Star Borough

Service Area Summary

Expenditures	EXPENDITURE SUMMARY				
	2000/01	2001/02	2001/02	2002/03	2002/03
	Actual	Approved	Revised	Recommended	Approved
Road Service Areas	1,430,162	2,347,420	3,054,810	2,107,530	2,168,680
Fire Service Areas	3,342,140	3,423,490	3,874,541	3,609,650	3,704,590
Total:	<u>4,772,302</u>	<u>5,770,910</u>	<u>6,929,351</u>	<u>5,717,180</u>	<u>5,873,270</u>

FY 2003 BUDGET			
	Road Service Areas	Fire Service Areas	Total
Revenue			
Property Tax	1,721,540	3,504,670	5,226,210
State Shared Revenue	201,490	23,990	225,480
Safe Communities Assistance	-	57,080	57,080
Interest Earnings	146,630	78,130	224,760
Contribution from Fund Balance	99,020	40,720	139,740
Total:	<u>2,168,680</u>	<u>3,704,590</u>	<u>5,873,270</u>

FY 2002-2003 Budget
Fairbanks North Star Borough

Service Areas
Fire Service Area Budget Detail

FIRE SERVICE AREA EXPENDITURES					
FIRE SERVICE AREA	OPERATING EXPENDITURES	CAPITAL OUTLAY	INSURANCE	CONT. TO FUND BALANCE	TOTAL APPROPRIATION
CHENA GOLDSTREAM	451,370	69,500	43,330	-	564,200
ESTER VOLUNTEER	165,760	-	23,590	5,900	195,250
NORTH STAR	738,280	5,000	74,560	27,380	845,220
STEESE VOLUNTEER	435,650	38,900	48,880	190,380	713,810
UNIVERSITY	1,049,000	15,000	1,900	320,210	1,386,110
TOTAL FIRE SERVICE AREAS	2,840,060	128,400	192,260	543,870	3,704,590

FIRE SERVICE AREA REVENUES						
FIRE SERVICE AREA	PROPERTY TAX	STATE SHARED REVENUE	SAFE COMMUNITIES PROGRAM	INTEREST EARNINGS	CONT. FROM FUND BALANCE	TOTAL REVENUES
CHENA GOLDSTREAM	495,570	2,760	13,820	11,330	40,720	564,200
ESTER VOLUNTEER	185,230	1,480	6,910	1,630	-	195,250
NORTH STAR	802,200	6,590	24,830	11,600	-	845,220
STEESE VOLUNTEER	683,470	3,380	11,520	15,440	-	713,810
UNIVERSITY	1,338,200	9,780	-	38,130	-	1,386,110
TOTAL FIRE SERVICE AREAS	3,504,670	23,990	57,080	78,130	40,720	3,704,590

FY 2002-2003 Budget
Fairbanks North Star Borough

Service Areas
Road Service Area Budget Detail

ROAD SERVICE AREA	SERVICE AREA REVENUES				
	PROPERTY TAX	STATE SHARED REVENUE	INTEREST EARNED	CONTRIB. FROM FUND BALANCE	TOTAL REVENUE
AIR PARK	0	890	770	0	1,660
AIRWAY	8,250	830	670	0	9,750
ARCTIC FOX	3,580	400	150	0	4,130
AZTEC	12,540	1,640	4,430	0	18,610
BALLAINE LAKE S & W *	17,020	450	790	0	18,260
BEAR'S DEN	0	1,290	230	0	1,520
BECKER RIDGE	55,130	8,560	3,020	0	66,710
BIRCH HILL	57,210	4,260	500	0	61,970
BLUEBIRD	4,390	410	180	0	4,980
BORDA	15,290	1,930	1,470	20,000	38,690
BROOKSIDE	5,880	1,240	700	0	7,820
CHENA HILLS	37,230	5,090	1,960	0	44,280
CHENA MARINA	6,000	2,130	200	0	8,330
CHENA POINT	14,560	1,610	250	0	16,420
CHENA SPUR	8,500	1,970	1,020	5,000	16,490
CLEARY SUMMIT	0	770	90	20	880
COLLEGE	330,500	9,280	28,320	0	368,100
COLLEGE HILLS	18,690	1,840	720	0	21,250
COOPER ESTATES	12,120	1,490	730	0	14,340
CORDES DRIVE	12,110	1,660	670	0	14,440
CRIPPLE CREEK	28,290	7,990	2,050	0	38,330
DEEP FOREST	10,000	1,500	160	0	11,660
DIANE	2,630	490	1,150	0	4,270
EDANELLA HEIGHTS	14,840	2,050	1,300	0	18,190
ESTER LUMP	12,150	2,400	1,750	0	16,300
FAIRFIELDS	12,150	1,140	1,560	0	14,850
FAIRHILL	8,940	880	330	0	10,150
FAIRWEST	15,230	520	2,100	0	17,850
GARDEN	8,530	1,390	560	0	10,480
GOLDEN VALLEY	4,050	1,480	370	0	5,900
GOLDSTREAM ALASKA	8,570	2,060	820	0	11,450
GORDON	22,630	2,730	3,510	0	28,870
GRANOLA ESTATES	3,190	860	880	0	4,930
GRIEME ROAD	5,900	1,210	860	0	7,970
HAYSTACK	14,380	5,570	260	0	20,210
HERNING HILLS	15,100	1,730	510	0	17,340
HOPELESS	0	2,810	1,050	0	3,860
HORSESHOE DOWNS	4,410	1,410	240	3,000	9,060
JENNIFER DRIVE	860	340	60	0	1,260
JONES ROAD	34,720	3,850	870	20,000	59,440
JOY	4,310	840	380	0	5,530
KEENEY ROAD	1,390	280	210	0	1,880
KENDALL	6,370	1,090	530	0	7,990
KEYSTONE	7,220	2,300	970	20,000	30,490
KRIS KRINGLE	15,360	640	1,100	0	17,100
LAKLOEY HILL	20,700	1,530	3,160	0	25,390
LEE LANE	3,510	380	730	0	4,620
LOOSE MOOSE	4,290	600	500	0	5,390
MARTIN	6,870	3,350	650	0	10,870
MCCLOUD	8,910	3,850	1,890	0	14,650
McGRATH ESTATES	44,690	3,140	1,050	5,000	53,880
McKINLEY VIEW	2,160	360	280	7,000	9,800
MELLOW WOOD	11,400	960	430	0	12,790
MILLER HILL EXT.	14,760	2,340	900	0	18,000

*Includes Loan

FY 2002-2003 Budget
Fairbanks North Star Borough

Service Areas
Road Service Area Budget Detail

ROAD SERVICE AREA	SERVICE AREA EXPENDITURES				
	OPERATING EXPENDITURES	CONTRIB. TO CAPITAL PROJ.	CONTR. TO FUND BAL.	BOROUGH ADMIN COST	TOTAL APPROPRIATIONS
AIR PARK	740	0	0	920	1,660
AIRWAY	8,660	0	0	1,090	9,750
ARCTIC FOX	3,370	0	0	760	4,130
AZTEC	17,060	0	0	1,550	18,610
BALLAINE LAKE S & W *	16,900	0	0	1,360	18,260
BEAR'S DEN	1,520	0	0	0	1,520
BECKER RIDGE	60,990	0	0	5,720	66,710
BIRCH HILL	58,030	0	0	3,940	61,970
BLUEBIRD	4,270	0	0	710	4,980
BORDA	37,090	0	0	1,600	38,690
BROOKSIDE	6,680	0	0	1,140	7,820
CHENA HILLS	41,240	0	0	3,040	44,280
CHENA MARINA	6,920	0	0	1,410	8,330
CHENA POINT	15,240	0	0	1,180	16,420
CHENA SPUR	15,000	0	0	1,490	16,490
CLEARY SUMMIT	0	0	0	880	880
COLLEGE	353,270	0	0	14,830	368,100
COLLEGE HILLS	19,220	0	0	2,030	21,250
COOPER ESTATES	12,950	0	0	1,390	14,340
CORDES DRIVE	13,120	0	0	1,320	14,440
CRIPPLE CREEK	36,420	0	0	1,910	38,330
DEEP FOREST	10,520	0	0	1,140	11,660
DIANE	3,470	0	0	800	4,270
EDANELLA HEIGHTS	16,420	0	0	1,770	18,190
ESTER LUMP	14,430	0	0	1,870	16,300
FAIRFIELDS	13,430	0	0	1,420	14,850
FAIRHILL	9,020	0	0	1,130	10,150
FAIRWEST	16,990	0	0	860	17,850
GARDEN	9,300	0	0	1,180	10,480
GOLDEN VALLEY	5,900	0	0	0	5,900
GOLDSTREAM ALASKA	9,920	0	0	1,530	11,450
GORDON	26,740	0	0	2,130	28,870
GRANOLA ESTATES	3,980	0	0	950	4,930
GRIEME ROAD	7,970	0	0	0	7,970
HAYSTACK	20,210	0	0	0	20,210
HERNING HILLS	15,660	0	0	1,680	17,340
HOPELESS	1,910	0	0	1,950	3,860
HORSESHOE DOWNS	7,870	0	0	1,190	9,060
JENNIFER DRIVE	470	0	0	790	1,260
JONES ROAD	56,580	0	0	2,860	59,440
JOY	4,480	0	0	1,050	5,530
KEENEY ROAD	1,200	0	0	680	1,880
KENDALL	6,910	0	0	1,080	7,990
KEYSTONE	30,490	0	0	0	30,490
KRIS KRINGLE	16,240	0	0	860	17,100
LAKLOEY HILL	23,530	0	0	1,860	25,390
LEE LANE	3,910	0	0	710	4,620
LOOSE MOOSE	4,550	0	0	840	5,390
MARTIN	10,870	0	0	0	10,870
MCCLOUD	14,650	0	0	0	14,650
McGRATH ESTATES	50,310	0	0	3,570	53,880
McKINLEY VIEW	9,050	0	0	750	9,800
MELLOW WOOD	11,610	0	0	1,180	12,790
MILLER HILL EXT.	16,230	0	0	1,770	18,000

*Includes Loan

FY 2002-2003 Budget
Fairbanks North Star Borough

Service Areas
Road Service Area Budget Detail

ROAD SERVICE AREA	SERVICE AREA REVENUES				TOTAL REVENUE
	PROPERTY TAX	STATE SHARED REVENUE	INTEREST EARNED	CONTRIB. FROM FUND BALANCE	
MOOSE CREEK ROAD	9,870	3,090	1,940	0	14,900
MOOSE MEADOWS	0	7,200	630	0	7,830
MT. VIEW	18,370	990	1,990	0	21,350
MURPHY	5,020	930	550	0	6,500
MUSK OX	16,290	2,060	2,000	0	20,350
NEWBY PARK	6,330	1,240	600	0	8,170
NORTH RIDGE	3,630	320	30	0	3,980
O'CONNOR CREEK	81,820	5,180	1,970	0	88,970
OLD WOOD	7,030	890	430	0	8,350
OUR	1,980	450	250	0	2,680
PARKSRIDGE	4,300	1,330	770	0	6,400
PEEDE COUNTRY EST	3,210	350	560	0	4,120
PINE STREAM	12,870	1,710	1,240	0	15,820
PLEASURELAND	4,640	710	730	0	6,080
POLAR HEIGHTS	12,660	1,260	1,410	0	15,330
POTLATCH	8,830	1,440	690	3,000	13,960
PROSPECT PARK	3,090	590	440	1,000	5,120
REED ACRES	5,280	680	860	0	6,820
RIDGECREST	1,440	360	60	0	1,860
SALCHAKET HEIGHTS	1,670	1,350	30	0	3,050
SCENIC HEIGHTS	13,130	710	1,290	10,000	25,130
SEAVY	6,910	1,780	770	0	9,460
SECLUDED ACRES	5,210	650	100	0	5,960
SERENDIPITY HILL	4,740	590	330	0	5,660
SIX-MILE VILLAGE	3,750	530	480	0	4,760
SMALLWOOD TRAIL	2,830	740	320	0	3,890
SMITH RANCH	0	1,300	1,720	0	3,020
SPINACH CREEK	11,340	1,290	990	0	13,620
SPRING GLADE	16,530	3,560	1,720	0	21,810
SPRUCE ACRES	4,050	550	700	0	5,300
STEAMBOAT LANDING	7,930	1,790	390	0	10,110
STRAIGHT CREEK	7,740	1,320	110	0	9,170
SUMMERWOOD	20,800	2,110	800	0	23,710
SUMMIT DRIVE	38,580	5,330	5,300	0	49,210
SUNNY HILLS	19,190	1,130	510	0	20,830
SUNRISE	7,680	510	860	0	9,050
TAN TERRA	6,920	880	760	5,000	13,560
THOMAS	3,500	790	150	0	4,440
TIMBERLANE	5,680	520	1,260	0	7,460
TUNGSTEN	13,050	2,120	180	0	15,350
TWENTY THREE MILE SLOUGH	7,860	6,690	1,710	0	16,260
ULLRHAVEN	2,500	250	360	0	3,110
UNIVERSITY HEIGHTS	37,100	2,310	2,860	0	42,270
UNIVERSITY WEST STREET LIGHT	40,300	450	3,750	0	44,500
VIENNA WOOD	11,230	1,590	380	0	13,200
VIEWPOINTE	12,460	640	3,520	0	16,620
VIOLET DRIVE	24,830	2,400	1,190	0	28,420
VISTA GOLD	22,830	2,040	870	0	25,740
VUE CREST	18,560	1,500	2,160	0	22,220
WHITMAN	2,720	630	260	0	3,610
WILDVIEW	92,460	7,100	11,410	0	110,970
WOODLAND	1,630	240	330	0	2,200
YAK ROAD	41,660	3,510	1,870	0	47,040
TOTALS:	1,721,540	201,490	146,630	99,020	2,168,680

FY 2002-2003 Budget
Fairbanks North Star Borough

Service Areas
Road Service Area Budget Detail

ROAD SERVICE AREA	SERVICE AREA EXPENDITURES					TOTAL APPROPRIATIONS
	OPERATING EXPENDITURES	CONTRIB. TO CAPITAL PROJ.	CONTR. TO FUND BAL.	BOROUGH ADMIN COST		
MOOSE CREEK ROAD	12,910	0	0	1,990		14,900
MOOSE MEADOWS	4,010	0	0	3,820		7,830
MT. VIEW	19,610	0	0	1,740		21,350
MURPHY	5,500	0	0	1,000		6,500
MUSK OX	18,000	0	0	2,350		20,350
NEWBY PARK	6,970	0	0	1,200		8,170
NORTH RIDGE	3,300	0	0	680		3,980
O'CONNOR CREEK	86,650	0	0	2,320		88,970
OLD WOOD	7,250	0	0	1,100		8,350
OUR	1,910	0	0	770		2,680
PARKSRIDGE	5,300	0	0	1,100		6,400
PEEDE COUNTRY EST	3,400	0	0	720		4,120
PINE STREAM	14,490	0	0	1,330		15,820
PLEASURELAND	5,200	0	0	880		6,080
POLAR HEIGHTS	13,620	0	0	1,710		15,330
POTLATCH	12,730	0	0	1,230		13,960
PROSPECT PARK	4,260	0	0	860		5,120
REED ACRES	5,920	0	0	900		6,820
RIDGECREST	1,190	0	0	670		1,860
SALCHAKET HEIGHTS	3,050	0	0	0		3,050
SCENIC HEIGHTS	23,930	0	0	1,200		25,130
SEAVY	8,130	0	0	1,330		9,460
SECLUDED ACRES	5,170	0	0	790		5,960
SERENDIPITY HILL	4,870	0	0	790		5,660
SIX-MILE VILLAGE	3,800	0	0	960		4,760
SMALLWOOD TRAIL	2,970	0	0	920		3,890
SMITH RANCH	1,820	0	0	1,200		3,020
SPINACH CREEK	12,580	0	0	1,040		13,620
SPRING GLADE	19,480	0	0	2,330		21,810
SPRUCE ACRES	4,380	0	0	920		5,300
STEAMBOAT LANDING	8,610	0	0	1,500		10,110
STRAIGHT CREEK	8,670	0	0	500		9,170
SUMMERWOOD	21,860	0	0	1,850		23,710
SUMMIT DRIVE	45,500	0	0	3,710		49,210
SUNNY HILLS	19,380	0	0	1,450		20,830
SUNRISE	8,200	0	0	850		9,050
TAN TERRA	12,480	0	0	1,080		13,560
THOMAS	3,550	0	0	890		4,440
TIMBERLANE	6,620	0	0	840		7,460
TUNGSTEN	14,700	0	0	650		15,350
TWENTY THREE MILE SLOUGH	16,260	0	0	0		16,260
ULLRHAVEN	2,480	0	0	630		3,110
UNIVERSITY HEIGHTS	39,010	0	0	3,260		42,270
UNIVERSITY WEST STREET LIGHT	43,010	0	0	1,490		44,500
VIENNA WOOD	12,020	0	0	1,180		13,200
VIEWPOINTE	15,590	0	0	1,030		16,620
VIOLET DRIVE	26,270	0	0	2,150		28,420
VISTA GOLD	23,760	0	0	1,980		25,740
VUE CREST	20,730	0	0	1,490		22,220
WHITMAN	2,750	0	0	860		3,610
WILDVIEW	105,330	0	0	5,640		110,970
WOODLAND	1,570	0	0	630		2,200
YAK ROAD	44,850	0	0	2,190		47,040
TOTALS:	2,009,110	0	0	159,570		2,168,680