

FY 2002-2003 Budget
Fairbanks North Star Borough

**Solid Waste Collection District
Special Revenue Fund
Estimated Fund Balance**

This fund is used to account for revenues received and expenditures made for the Solid Waste Collection District. Solid waste is collected from all areas located within the Borough, except for the City of Fairbanks, and transferred to the Borough landfill.

	1999/00 Actual	2000/01 Actual	2001/02 Approved	2001/02 Revised	2002/03 Recommended	2002/03 Approved
BEGINNING FUND BALANCE (Undesignated)	793,520	1,131,276	1,311,563	1,311,563	1,311,563	1,311,563
Designated for Subsequent Year's Expenditures	26,810	-	-	-	-	-
RESOURCES/REVENUES						
Property Taxes	3,085,164	3,093,911	3,209,150	3,209,150	3,432,200	3,431,940
Property Taxes-Prior	37,231	42,260	34,500	34,500	35,900	35,900
State Shared Revenue	23,267	19,742	19,740	19,740	19,740	19,740
Safe Communities Asst.	-	-	-	-	-	-
Miscellaneous	-	674	-	-	-	-
TOTAL REVENUES	3,145,662	3,156,587	3,263,390	3,263,390	3,487,840	3,487,580
Transfers In	-	-	-	10,000	-	-
Residual Equity Transfer	-	-	-	-	-	-
TOTAL AVAILABLE	3,965,992	4,287,863	4,574,953	4,584,953	4,799,403	4,799,143
REQUIREMENTS/EXPENDITURES						
Personnel Services	106,716	122,343	130,300	130,300	139,580	139,580
Commodities	3,188	3,366	4,000	4,000	4,500	4,500
Contractual Services	2,648,958	2,758,570	3,020,790	3,030,790	3,632,580	3,632,580
Grants Local Match & Indirect Costs	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Interfund Charges	78,254	92,021	108,300	108,300	102,780	102,780
TOTAL EXPENDITURES	2,837,116	2,976,300	3,263,390	3,273,390	3,879,440	3,879,440
Transfers Out	-	-	-	-	-	-
TOTAL REQUIREMENTS	2,837,116	2,976,300	3,263,390	3,273,390	3,879,440	3,879,440
Designated for Subsequent Year's Expenditures	-	-	-	-	-	-
Reserve Adjustment	2,400	-	-	-	-	-
ENDING FUND BALANCE (Undesignated)	1,131,276	1,311,563	1,311,563	1,311,563	919,963	919,703