

FY 2003-2004 Budget
Fairbanks North Star Borough

**Non-Areawide
Special Revenue Fund
Estimated Fund Balance**

This fund is used to account for revenues received and expenditures made for emergency medical services, and economic development, including the community research center, for areas located within the Borough but outside the Cities of Fairbanks and North Pole. It also includes revenues received and transfers out to the Debt Service fund for solid waste transfer stations bond payments.

	2000/01 Actual	2001/02 Actual	2002/03 Approved	2002/03 Revised	2003/04 Recommended	2003/04 Approved
BEGINNING FUND BALANCE (Undesignated)	447,884	433,749	556,778	556,778	506,253	506,253
Designated for Subsequent Year's Expenditures	144,550	60,000	-	-	-	-
RESOURCES/REVENUES						
Property Taxes	1,267,307	1,322,522	1,382,360	1,382,360	1,456,870	1,470,870
Property Taxes-Prior	17,833	18,081	16,580	16,580	16,580	16,580
Charges For Services	291,922	332,730	350,000	350,000	380,000	380,000
Other Revenues	1,061	746	-	-	-	-
State Shared Revenue	11,388	10,641	11,390	11,390	8,540	8,540
ARDOR Grant Economic Developmt	-	-	-	-	-	-
TOTAL REVENUES	1,589,511	1,684,720	1,760,330	1,760,330	1,861,990	1,875,990
TOTAL AVAILABLE RESOURCES	2,181,945	2,178,469	2,317,108	2,317,108	2,368,243	2,382,243
REQUIREMENTS/EXPENDITURES						
Personnel Services	148,456	72,417	74,860	74,860	19,640	19,640
Commodities	32,035	35,014	36,540	38,040	32,750	32,750
Contractual Services	913,720	988,414	1,092,590	1,106,415	1,164,850	1,214,850
Grants Local Match & Indirect Costs	-	-	45,000	45,000	50,000	50,000
Capital Outlay	44,070	37,408	22,000	22,000	17,900	17,900
Interfund Charges	181,261	174,629	221,450	221,450	171,880	171,880
TOTAL EXPENDITURES	1,319,542	1,307,882	1,492,440	1,507,765	1,457,020	1,507,020
Transfers Out	320,830	379,939	255,420	303,090	283,230	283,230
TOTAL REQUIREMENTS	1,640,372	1,687,821	1,747,860	1,810,855	1,740,250	1,790,250
Designated for Subsequent Year's Expenditures	(60,000)	-	-	-	-	-
Reserve Adjustment	(47,824)	66,130	-	-	-	-
ENDING FUND BALANCE (Undesignated)	433,749	556,778	569,248	506,253	627,993	591,993