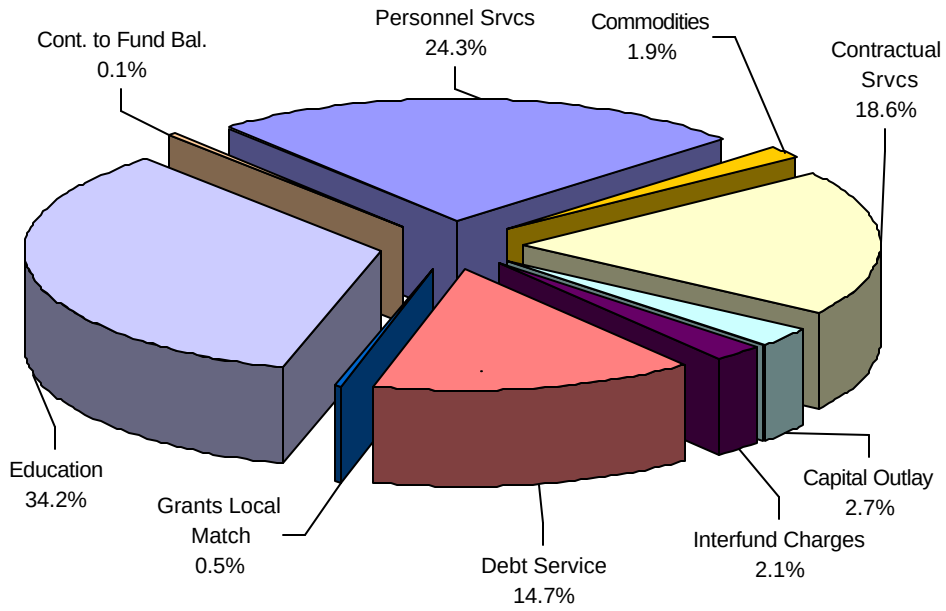
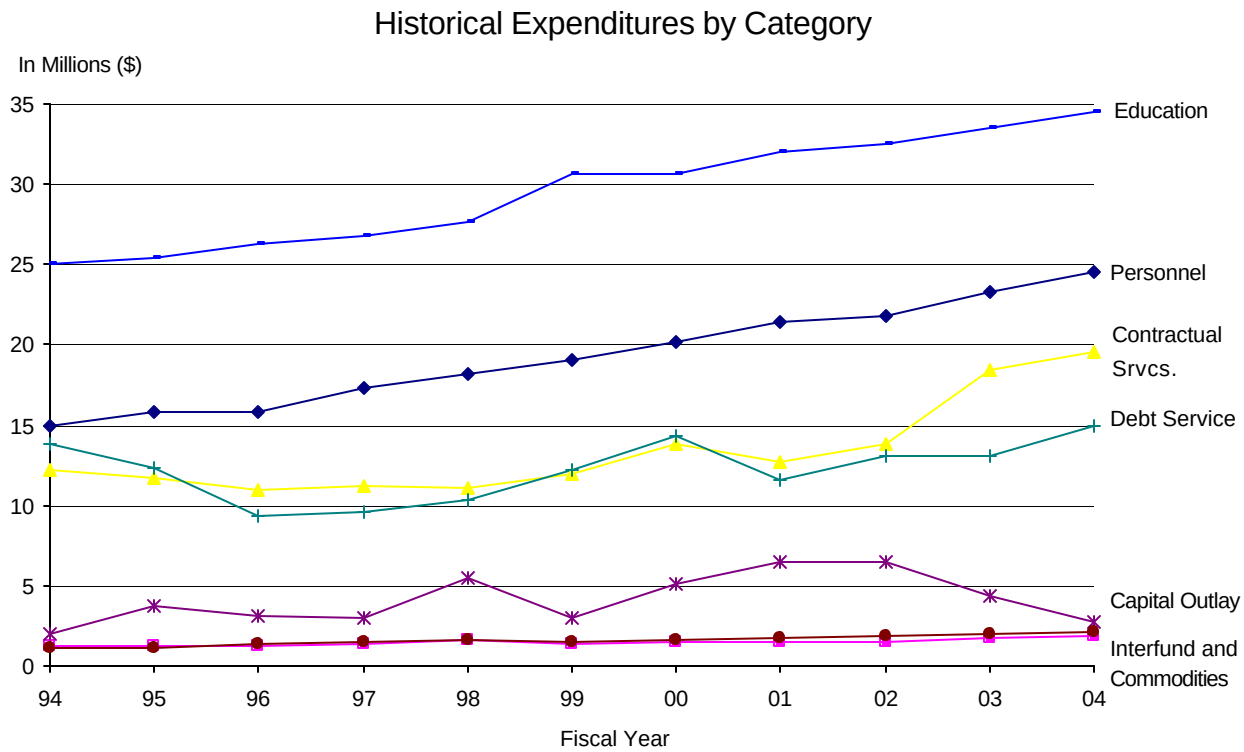
Expenditures by Category



In Millions ($)

Education	34.54
Personnel Services	24.59
Contractual Srvcs	19.55
Debt Service	14.91
Capital Outlay	2.76
Interfund Charges	2.17
Commodities	1.92
Grants Local Match	0.54
Cont. To Fund Bal.	0.15
TOTAL	101.13