

Dept: Finance
Sec: Child Care
Measures & Statistical Accomplishments

The FNSB intends to measure the success of this section by the use of the following measures, over time.

<u>Measures</u>	<u>2005/06</u>	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>
	<u>Actuals</u>	<u>Actuals</u>	<u>Actuals</u>	<u>Budget *</u>	<u>Budget *</u>
Measure 1. Parents able to work or train. (Average number per month) ^	438	415	373	373	373
Measure 2. Employers who benefit from having employees who receive Child Care Assistance.	310 ^		data no longer available		
Measure 3. Calendar days between receipt of parent application and eligibility determination. ^^	8 ^^	8 ^^	14 ^^	21^^	21^^
Measure 4. Child care provider applications / eligibility determinations.	132	111	159	159	159

Additional Statistical Accomplishments

Community Impact

Federal/state dollars passed through and injected into the community for child care services	\$2,100,000 ^	\$1,928,300	\$1,790,000	\$1,790,000	\$1,790,000
Average amount of assistance paid per family per month	\$510 ^	\$515 ^	\$520^	\$520	\$520

Provide Assistance to Borough Residents

Children for whom Child Care Assistance was paid (average number per month)	515	476	438	438	438
Parent eligibility determinations. (Number of applications processed, new & renewing)	1,371	1,340	1,251	1,250	1,250
Hours per week office is open to the public	47	47	47	47	47

Process Provider Applications and Billings

Providers determined eligible to participate as "approved" providers	96	83	108	108	108
Forms reviewed for compliance with provider eligibility	1,830	2,039	3,756	4,490	4,490
Number of providers paid	235	213	172	175	175

* Estimated on prior year actuals

^ In FY2006, database changes made it no longer possible to extract local data. Numbers extrapolated based on information provided by the state.

^^ Increase in processing time due to changes in state policies, procedures, and administrative requirements.