

**Dept: Financial Services  
Div: Treasury and Budget  
Measures & Statistical Accomplishments**

The FNSB intends to measure the success of this section by the use of the following measures, over time.

<u>Measures</u>	<u>2005/06 Actual</u>	<u>2006/07 Actual</u>	<u>2007/08 Actual</u>	<u>2008/09* Budget</u>	<u>2009/10* Budget</u>
Measure 1. Processed all property tax payments in house.	Yes	Yes	Yes	Yes	Yes
Measure 2. Number of Bank corrections received for revenue collections in the BAC.	15	12	18	12	12
Measure 3. Prepared and delivered the Annual Operating Budget timely	Yes	Yes	Yes	Yes	Yes
<b><u>Additional Statistical Accomplishments</u></b>					
Property Tax Bills and Notices Mailed	39,167	39,470	41,752	42,238	42,300
Property Tax Payments Processed	65,942	67,538	68,886	68,800	68,800
Property Taxes Collected - Boroug	\$75,653,688	\$81,282,422	\$85,033,464	\$84,302,670	\$85,726,900
Property Taxes Collected - City of Fairbanks	\$10,897,359	\$11,764,483	\$12,870,125	\$12,367,228	\$12,927,830
Property Taxes Collected - City of North Pole	\$749,946	\$800,567	\$868,910	\$901,449	\$925,200
Property Taxes Collected - Service Areas	\$6,803,407	\$7,469,159	\$8,173,680	\$8,768,890	\$8,349,450
Property Tax Delinquency Notices Ser	3,565	3,636	3,845	3,680	3,900
Property Tax Certified Letters Mailed	2,225	1,898	1,984	2,400	2,400
Property Tax Adjustments Processed	1,522	1,505	1,533	1,550	1,550
Certificates of Redemption Issued	672	465	764	670	670
Number of Tax Collection Appeals Processed	9	7	7	13	10
Other Revenue Receiver	\$39,262,769	\$44,586,793	\$40,491,729	\$45,000,000	\$42,500,000
Other Revenue payments processed	8,595	8,998	9,058	9,500	9,500
Hotel/Motel Tax Collected	\$1,552,911	\$1,697,079	\$1,824,736	\$1,690,000	\$1,600,000
Hotel/Motel Tax Payments Processed	646	579	638	660	630
Number of Hotel/Motel Tax Accounts	62	64	67	66	67
Number of Hotel/Motel Tax Hearings Held	0	0	0	0	0
Alcoholic Beverage Tax Collected	\$1,234,645	\$1,329,016	\$1,434,242	\$1,380,000	\$1,350,000
Alcoholic Beverage Tax Payments Processed	1,020	1,032	1,009	838	1,024
Number of Alcoholic Beverage Tax Accounts	85	86	84	86	86
Tobacco Distribution Excise Tax Collected	\$1,016,190	\$994,040	\$983,684	\$1,000,000	\$1,000,000
Tobacco Distribution Excise Tax Payments Processed	156	156	132	121	120
Number of Tobacco Distribution Excise Tax Accounts	13	13	11	10	10
Investments purchased	29	40	21	4	10
Investments matured	35	36	31	9	10
Investments purchased	\$132,000,000	\$150,000,000	\$109,395,000	\$155,000,000	\$125,000,000
Investments matured	\$131,500,000	\$185,000,000	\$144,395,000	\$155,000,000	\$125,000,000
Contracts managed: Banking, investment, printing and advertising	33	34	35	38	40
Budgets prepared and balanced (including roac and service area budgets)	173	173	180	180	180

\* Estimated