

GRANTS

Program Description

The Fairbanks North Star Borough receives various operating grants each year in amounts that are consistent and predictable. These grants fund general, ongoing Borough operations such as transportation, community and economic development, and library services. Since these operating grants recur each year in predictable amounts, we appropriate the estimated funding in the annual operating budget.

**FY 2008-2009 Budget
Fairbanks North Star Borough**

Recurring Grants

SPECIAL REVENUE FUND OPERATING GRANTS						REVENUE BUDGET							EXPENDITURE BUDGET		
Affected Department	Operating Grant Title	Granting Agency	Grant Purpose	FTE's Funded	Grant Term	Grant Amount	Required Local Match by Funding Source					Total Grant + Match	Indirect	Awaiting Budget	Total
							General Fund	Non - Areawide	In-Kind Operations Match	Transit Enterprise	Total Match				
Community Planning	PL FMATS FFY08-FFY09 FFY09 ONLY	Alaska DOT/PF - FHWA and FTA	Program Administration, Database/Mapping, Transit System Planning	1.00	10/01/08-09/30/09	131,907			13,093		13,093	145,000	11,992	133,008	145,000
Mayor's Office	ARDOR	Alaska DCED	Regional Economic Development Opportunities	1.00	07/01/08-06/30/09	65,000		65,000			65,000	130,000	5,909	124,091	130,000
Library Services	Public Library Assistance	Alaska DEED	Library Projects	0.00	07/01/08-06/30/09	12,700						12,700	-	12,700	12,700
Library Services	Regional Services	Alaska DEED	Bush Library Services	1.50	07/01/08-06/30/09	133,000						133,000	5,115	127,885	133,000
Library Services	Net Lender Reimbursement	Alaska DEED	Resource Sharing	0.00	07/01/08-06/30/09	4,600						4,600	-	4,600	4,600
TOTAL OPERATING GRANTS IN SPECIAL REVENUE FUNDS:						\$ 347,207	\$ -	\$ 65,000	\$ 13,093	\$ -	\$ 78,093	\$ 425,300	\$ 23,016	\$ 402,284	\$ 425,300

ENTERPRISE FUND OPERATING GRANTS						REVENUE BUDGET							EXPENDITURE BUDGET		
Affected Department	Operating Grant Title	Granting Agency	Grant Purpose	FTE's Funded	Grant Term	Grant Amount	Required Local Match by Funding Source					Total Grant + Match	Indirect	Awaiting Budget	Total
							General Fund	Non - Areawide	In-Kind Operations Match	Transit Enterprise	Total Match				
Transportation	PL FMATS FFY08-FFY09 FFY09 ONLY	Alaska DOT/PF - FHWA and FTA	Program Administration, Database/Mapping, Transit System Planning	1.25	10/01/08-09/30/09	67,347			4,791	10,834	15,625	82,972	6,124	76,848	82,972
Transportation	Air Quality Program	Alaska DEC	Air Quality Monitoring	0.75	07/01/07-06/30/08	72,500			120,474		120,474	192,974	6,591	186,383	192,974
Transportation	Transit Operating Grant FTA Sec. 5307	Alaska DOT/PF	FTA Operating Assistance		07/01/08-06/30/09	791,473			791,473		791,473	1,582,946	71,952	1,510,994	1,582,946
TOTAL OPERATING GRANTS IN ENTERPRISE FUNDS:						\$ 931,320	\$ -	\$ -	\$ 916,738	\$ 10,834	\$ 927,572	\$ 1,858,892	\$ 84,667	\$ 1,774,225	\$ 1,858,892

**FY 2008-2009 Budget
Fairbanks North Star Borough**

Recurring Grants

GENERAL FUND OPERATING GRANTS						REVENUE BUDGET						EXPENDITURE BUDGET			
Affected Department	Operating Grant Title	Granting Agency	Grant Purpose	FTE's Funded	Grant Term	Grant Amount	Required Local Match by Funding Source					Total Grant + Match	Indirect	Awaiting Budget	Total
							General Fund	Non - Areawide	In-Kind Operations Match	Transit Enterprise	Total Match				
Emergency Operations	Emergency Management Performance Grant (EMPG)	U.S. Dept. of Homeland Security passed through Alaska DMVA	Reimbursement of Eligible Emergency Operations Costs	2.55	01/01/09-12/31/09	125,000			125,000		125,000	250,000	-	250,000	250,000
TOTAL OPERATING GRANTS IN GENERAL FUND:						\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
TOTAL OPERATING GRANTS:						\$ 1,403,527	\$ -	\$ 65,000	\$ 1,054,831	\$ 10,834	\$ 1,130,665	\$ 2,534,192	\$ 107,683	\$ 2,426,509	\$ 2,534,192

Child Care Division Grants: Day Care Assistance, Information Resource and Referral, and Human Services Community Matching Grant. Note see Financial Services Child Care Division for detail.

FY09 Child Care Assistance Grant \$ 443,000
 FY09 Child Care Information and Referral \$ 157,400
 FY09 Human Services Community Matching Grant \$ 314,990

TOTAL CHILD CARE DIVISION GRANTS: \$ 915,390

MEMORANDUM TOTAL OPERATING GRANTS TO THE BOROUGH: \$ 3,234,307

FY 2008–2009 Budget
Fairbanks North Star Borough

Grant Programs Funded by the Borough

FY 2009			Appropriations by Funding Source						
			General Fund	Non-Areawide Fund	Non-Departmental	Solid Waste Collection Fund	Hotel-Motel Tax Fund	Total Local Funding Sources	
Budget	Grant	Line-Item							
Multi-Year Projects	Fairbanks Convention and Visitors Bureau	Other Contractual						\$1,098,500	\$1,098,500
Multi-Year Projects	Fairbanks Economic Development Corporation-- Combined Operations and Projects Funding	Other Contractual	50,000		350,000				400,000
Parks & Recreation/ Administration	Fairbanks Arts Association Cultural Activities	Other Contractual	50,000						50,000
Parks & Recreation/ Administration	Yukon Quest Dog Sled Race	Other Contractual	5,000						5,000
Parks & Recreation/ Administration	City of North Pole Agreement with the City of North Pole to maintain (3) North Pole Roundabouts and medians	Other Contractual	20,000						20,000
Public Works/ Solid Waste Collections	Fairbanks Litter Patrol	Other Contractual				22,000			22,000
Financial Services/HSS Administration	FY09 Human Services Community Matching Grant Program, Local Match	Other Contractual	135,000						135,000
Financial Services/HSS Administration	FY09 Match Assistance Grants (MAGS)	Other Contractual	91,000						91,000
Non-Departmental/ Areawide	Grants Match, Indirect, Awaiting Budget	Other Contractual	200,000						200,000
			\$551,000	\$0	\$350,000	\$22,000	\$1,098,500		

Total FY 2009 Grant Program Funds:

\$2,021,500

FY 2008			Appropriations by Funding Source						
			General Fund	Non-Areawide Fund	Non-Departmental	Solid Waste Collection Fund	Hotel-Motel Tax Fund	Total Local Funding Sources	
Budget	Grant	Line-Item							
Multi-Year Projects	Fairbanks Convention and Visitors Bureau (FCVB)	Other Contractual						\$1,040,000	\$1,040,000
Multi-Year Projects	Fairbanks Economic Development Corporation	Other Contractual		400,000					400,000
Parks & Recreation/ Administration	Fairbanks Arts Association Cultural Activities	Other Contractual	50,000						50,000
Parks & Recreation/ Administration	Yukon Quest Dog Sled Race	Other Contractual	5,000						5,000
Public Works/ Solid Waste Collections	Fairbanks Litter Patrol	Other Contractual				22,000			22,000

FY 2008–2009 Budget
Fairbanks North Star Borough

Grant Programs Funded by the Borough

FY 2008 (Continued)			Appropriations by Funding Source					Total Local Funding Sources
			General Fund	Non-Areawide Fund	Non-Departmental	Solid Waste Collection Fund	Hotel-Motel Tax Fund	
Budget	Grant	Line-Item						
Financial Services/HSS Administration	FY08 Human Services Community Matching Grant (HSCMG): Alaska Legal Services Corporation	Other Contractual	15,517					15,517
Financial Services/HSS Administration	FY08 HSCMG: Big Brothers/Big Sisters	Other Contractual	15,517					15,517
Financial Services/HSS Administration	FY08 HSCMG: Boys and Girls Clubs of Southcentral Alaska	Other Contractual	10,857					10,857
Financial Services/HSS Administration	FY08 HSCMG: Fairbanks Community Food Bank	Other Contractual	15,517					15,517
Financial Services/HSS Administration	FY08 HSCMG: Hospice of the Tanana Valley	Other Contractual	15,517					15,517
Financial Services/HSS Administration	FY08 HSCMG: Interior Aids Association	Other Contractual	15,517					15,517
Financial Services/HSS Administration	FY08 HSCMG: Interior Community Health Clinic	Other Contractual	15,517					15,517
Financial Services/HSS Administration	FY08 HSCMG: North Star Council on Aging	Other Contractual	15,517					15,517
Financial Services/HSS Administration	FY08 HSCMG: North Star Youth Court	Other Contractual	15,517					15,517
Financial Services/HSS Administration	MAGS: Alaska Center for Children and Adults FY08: \$ 2,685	Grants Match, Indirect, Awaiting Budget	2,685					2,685
Financial Services/HSS Administration	MAGS: Alaska Center for Resource Families FY07: \$25,000	Grants Match, Indirect, Awaiting Budget	25,000					25,000
Financial Services/HSS Administration	MAGS: Alaska Community Services FY07: \$25,000	Grants Match, Indirect, Awaiting Budget	25,000					25,000
Financial Services/HSS Administration	MAGS: Big Brothers/Big Sisters FY07: \$ 5,000	Grants Match, Indirect, Awaiting Budget	5,000					5,000
Financial Services/HSS Administration	MAGS: The Bread Line FY08: \$ 2,205	Grants Match, Indirect, Awaiting Budget	2,205					2,205
Financial Services/HSS Administration	MAGS: Fairbanks Counseling and Adoption FY05: \$ 2,345 FY07: \$19,890 FY08: \$ 2,281	Grants Match, Indirect, Awaiting Budget	24,606					24,606

FY 2008–2009 Budget
Fairbanks North Star Borough

Grant Programs Funded by the Borough

FY 2008 (Continued)			Appropriations by Funding Source					Total Local Funding Sources
			General Fund	Non-Areawide Fund	Non-Departmental	Solid Waste Collection Fund	Hotel-Motel Tax Fund	
Budget	Grant	Line-Item						
Financial Services/HSS Administration	MAGS: Fairbanks Native Association FY07: \$ 5,237	Grants Match, Indirect, Awaiting Budget	5,237					5,237
Financial Services/HSS Administration	MAGS: Interior Aids Association FY07: \$12,500 FY08: \$12,000	Grants Match, Indirect, Awaiting Budget	24,500					24,500
Financial Services/HSS Administration	MAGS: United Way of the Tanana Valley FY07: \$13,924	Grants Match, Indirect, Awaiting Budget	13,924					13,924
Non-Departmental/Areawide	Grants Match, Indirect, Awaiting Budget: Cold Climate Housing Research Center	Other Contractual			25,000			25,000
Non-Departmental/Areawide	Grants Match, Indirect, Awaiting Budget: Golden Heart Softball Association	Other Contractual			16,000			16,000
Non-Departmental/Areawide	Grants Match, Indirect, Awaiting Budget: Guys Read Program	Other Contractual			10,000			10,000
Non-Departmental/Areawide	Grants Match, Indirect, Awaiting Budget: Senior Quality of Life Assessment	Other Contractual			25,000			25,000
Non-Departmental/Areawide	Grants Match, Indirect, Awaiting Budget: World I.C.E., Inc.	Other Contractual			10,000			10,000
			\$318,150	\$400,000	\$86,000	\$22,000	\$1,040,000	

Total FY 2008 Grant Program Funds:

\$1,866,150