

FY 2005 - 2006 Budget
Fairbanks North Star Borough

Appropriations by Funds

DEPARTMENT	AREAWIDE GENERAL	ENTERPRISE FUNDS				VEHICLE / EQUIP FLEET	MULTI-YEAR PROJECTS
		COMMUNITY ACTIVITY CNTR	LAND	TRANSIT	SOLID WASTE DISPOSAL		
Assembly	1,261,590						
Mayor	949,350						
Law	816,910						
Assessing	2,265,900						
Community Planning	1,634,740						
Computer Services	2,577,210						
Emergency Operations	1,712,760						
Financial Services	2,525,770						
General Services	1,375,100						
Human Resources	2,532,370						
Land Management			969,680				
Library Services	4,191,820						
Parks and Recreation	5,344,930	546,870					
Public Works	4,956,200				5,502,260		
Transportation				3,636,720		1,238,470	
Multi-Year Projects							6,462,870
Debt Service							
Education							
Non-Departmental	745,010						
Intragovernmental Charges	55,380	447,910	380,390	763,230	754,240	32,880	
Transfers:							
Gen Fund to Education	38,022,700						
Gen Fund to Debt Service	17,136,440						
Gen Fund to Transportation	2,653,250						
Gen Fund to Child Care & HSS	365,290						
All Funds to Multi-Year Projects	2,774,700				1,225,000		
Gen Fund to Community Center	985,930						
Gen Fund to Hotel Motel Room T	975,000						
Transfer to General Fund		150,000					
Contributions to Fund Balance:	500,000						
TOTAL APPROPRIATIONS	96,358,350	1,144,780	1,350,070	4,399,950	7,481,500	1,271,350	6,462,870

FY 2005 - 2006 Budget
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Appropriations by Funds

DEPARTMENT	SPECIAL REVENUE FUNDS				DEBT SERVICE	EDUCATION	TOTAL APPROPRIATIONS
	NON - AREAWIDE	SOLID WASTE COLLECTION	CHILD CARE & HSS	ENHANCED 911			
Assembly							1,261,590
Mayor	385,560						1,334,910
Borough Attorney							816,910
Assessing							2,265,900
Community Planning							1,634,740
Computer Services							2,577,210
Emergency Operations	1,299,880			362,470			3,375,110
Financial Services			1,213,930				3,739,700
General Services							1,375,100
Human Resources							2,532,370
Land Management							969,680
Library Services							4,191,820
Parks and Recreation							5,891,800
Public Works		4,149,890					14,608,350
Transportation							4,875,190
Multi-Year Projects							6,462,870
Debt Service					17,238,760		17,238,760
Education						38,022,700	38,022,700
Non-Departmental							745,010
Intragovernmental Charges	224,550	112,610		19,730			2,790,920
Transfers:							
Gen Fund to Education							38,022,700
Gen Fund to Debt Service							17,136,440
Gen Fund to Transportation							2,653,250
Gen Fund to Child Care & HSS							365,290
All Funds to Multi-Year Projects	-						3,999,700
Gen Fund to Community Center							985,930
Gen Fund to Hotel Motel Room Tax Fund							975,000
Transfer to General Fund							150,000
Contributions to Fund Balance:	104,250			222,370			826,620
TOTAL APPROPRIATIONS	2,014,240	4,262,500	1,213,930	604,570	17,238,760	38,022,700	181,825,570