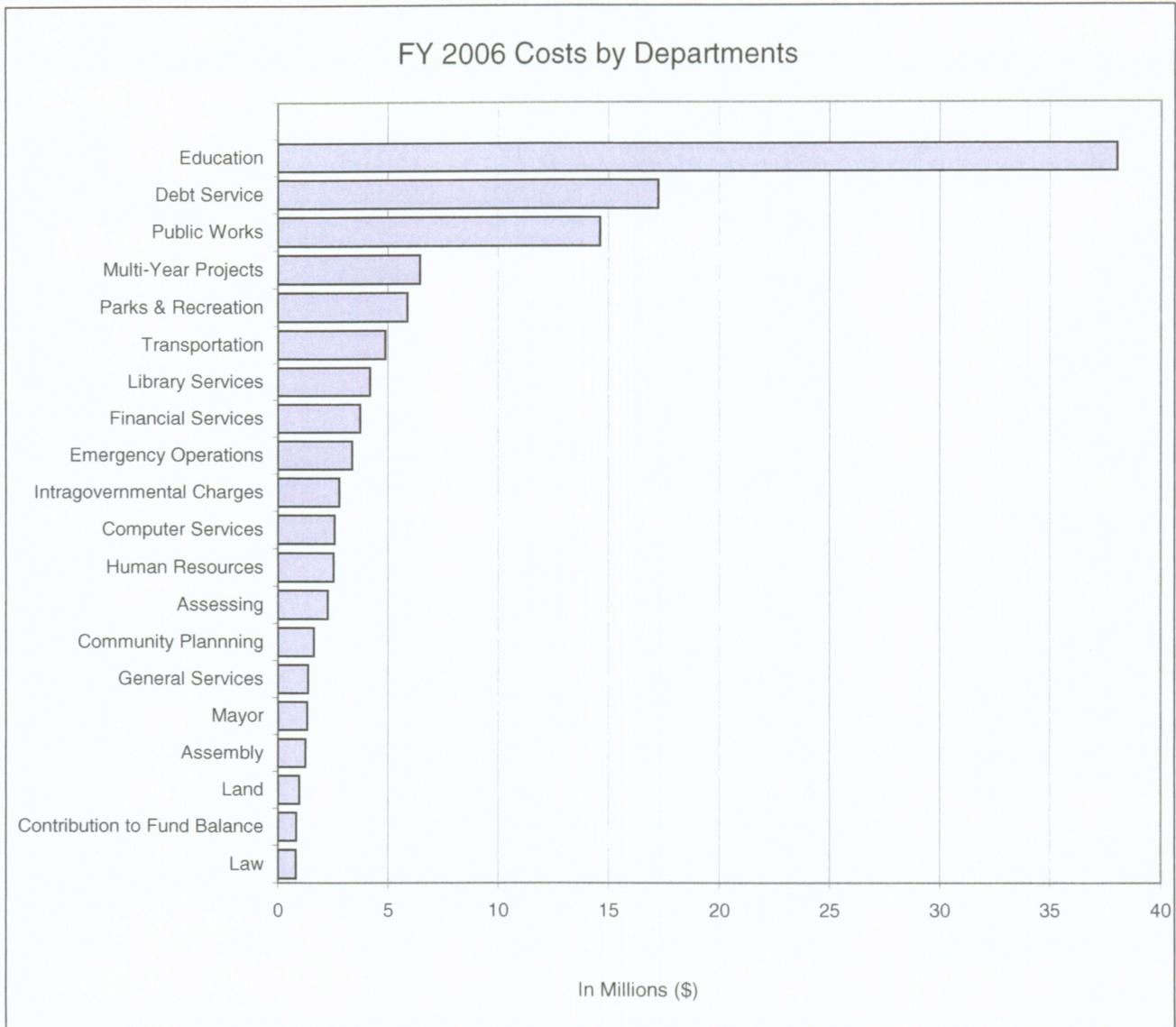


Comparison of Direct Cost



The above chart shows the total direct cost (i.e. excludes interfund charges) relationship of the departments.