

FY 2005-2006 Budget
Fairbanks North Star Borough

Revenue Sources by Funds

REVENUE SOURCES	AREAWIDE GENERAL	ENTERPRISE FUNDS					VEHICLE / EQUIP FLEET	MULTI-YEAR PROJECTS
		COMMUNITY ACTIVITY CNTR	LAND	TRANSIT	SOLID WASTE DISPOSAL			
LOCAL REVENUE								
Property Taxes	69,312,430							
Other Local Taxes	3,905,000							
Charges for Services	1,439,180		549,910	1,347,960	5,610,000	1,226,040		
Interest Earnings/Misc Revenue	2,222,980	7,900	89,980	22,190	252,010	42,000	595,010	
Intragovernmental Revenues								
General Fund/Solid Waste Disp.			55,380					
Non-Areawide	224,550							
Solid Waste Collection District	112,610							
Solid Waste Disposal Fund	754,240							
Community Activity Center	447,910							
Land Management	380,390							
Transportation	763,230							
Vehicle Equipment Fleet Fund	32,880							
Enhanced 911	19,730							
Education	1,520,130							
Service Areas	321,770							
Indirect Charges to Grants	255,000							
Transfers								
General Fund To Child Care & HSS								
General Fund To Community Center		985,930						
General Fund To Transportation				2,653,250				
General Fund To Education								
All Funds To Debt Service								
All Funds To Multi-Year Projects								5,794,700
Contrib. from CAC Enterprise Fund	150,000							
Contrib. from Fund Bal./Unrestricted Net Assets	833,000	150,000	633,100	300,000	1,582,170	3,310		
SUBTOTAL LOCAL REVENUE:	82,695,030	1,143,830	1,328,370	4,323,400	7,444,180	1,271,350	6,389,710	
STATE REVENUE								
Aid for School Construction	12,068,790							
State Revenue - PERS	626,280	950	21,700	76,550	37,320		73,160	
Alaska State Housing	14,600							
Alaska Interior Regional Housing	8,500							
Telephone & Elec. Co-op/Fish Tax/Game	290,150							
Emergency Mngmt Grant	50,000							
Child Care Assistance/HSS								
SUBTOTAL:	13,058,320	950	21,700	76,550	37,320		73,160	
FEDERAL REVENUE								
Federal Payment in Lieu of Taxes	605,000							
SUBTOTAL:	605,000							
TOTAL REVENUES - ALL SOURCES	96,358,350	1,144,780	1,350,070	4,399,950	7,481,500	1,271,350	6,462,870	

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Revenue Sources by Funds

REVENUE SOURCES	SPECIAL REVENUE FUNDS				DEBT SERVICE	EDUCATION	TOTAL REVENUES
	NON - AREAWIDE	SOLID WASTE COLLECTION	CHILD CARE & HSS	ENHANCED 911			
LOCAL REVENUE							
Property Taxes	1,438,090	4,225,740					74,976,260
Other Local Taxes							3,905,000
Charges for Services	573,810			585,000			11,331,900
Interest Earnings/Misc Revenue				18,790			3,250,860
Intragovernmental Charges							
General Fund							55,380
Non-Areawide							224,550
Solid Waste Collection District							112,610
Solid Waste Disposal Fund							754,240
Community Activity Center							447,910
Property Management							380,390
Transportation							763,230
Vehicle Equipment Fleet Fund							32,880
Enhanced 911							19,730
Education							1,520,130
Service Areas							321,770
Indirect Charges to Grants							255,000
Transfers							
General Fund To Child Care & HSS			365,290				365,290
General Fund To Community Center							985,930
General Fund To Transportation							2,653,250
General Fund To Education						38,022,700	38,022,700
All Funds To Debt Service					17,136,440		17,136,440
All Funds To Multi-Year Projects							5,794,700
Contrib. from CAC Enterprise Fund							150,000
Contrib. from Fund Bal./Unrestricted Net Assets		33,640			102,320		3,637,540
SUBTOTAL LOCAL REVENUE:	2,011,900	4,259,380	365,290	603,790	17,238,760	38,022,700	167,097,690
STATE REVENUE							
Aid for School Construction							12,068,790
State Revenue - PERS	2,340	3,120	15,450	780			857,650
Alaska State Housing							14,600
Alaska Interior Regional Housing							8,500
Telephone & Elec. Co-op/Fish Tax/Games							290,150
Emergency Mngmt Grant							50,000
Child Care Assistance/HSS			833,190				833,190
SUBTOTAL:	2,340	3,120	848,640	780			14,122,880
FEDERAL REVENUE							
Federal Payment in Lieu of Taxes							605,000
SUBTOTAL:							605,000
TOTAL REVENUES - ALL SOURCES	2,014,240	4,262,500	1,213,930	604,570	17,238,760	38,022,700	181,825,570