

Service Areas

ROAD SERVICE AREAS

Service areas have been established by the Borough within certain neighborhoods for the purpose of providing sewage disposal, street lights, and road maintenance and construction. The revenues for these services are provided by local taxation, state shared revenue, interest, and specific grants.

To date, service areas have not been required to cover the full cost of supporting the services provided by the Borough. In FY 2006 all service areas have a base charge of \$1,000 and a percentage of overall expenditures charged.

FIRE SERVICE AREAS

Fire service areas are formed within a geographic area to provide fire protection and rescue services to Borough residents. Currently there are five fire service areas that protect approximately 88% of the residents not serviced by the cities. The cost of Borough services is minimal and has not been fully recovered. In FY 2001 the Borough transferred all maintenance cost for fire station facilities onto the service areas.

SERVICE AREA REVENUE

Property Tax – All taxable real property within a service area boundary is subject to ad valorem taxation; a tax based on value, at a rate recommended by the Service Area Commissioners and approved by the Assembly. Approximately 95% of all service areas have a tax levy to support their operations. As years go by, and as State funding has steadily declined, the number of service areas that tax themselves has steadily increased. Imposition of new or increased taxes can only be achieved through a local election authorizing an adjustment upward of each service area's tax revenue cap.

Interest Earnings – Beginning in FY 1990, Service Areas were eligible to accrue interest from their share of the Borough's Central Treasury cash balances. The estimated interest rate for FY 2006 revenue is 2.9% based on current invested balances and market conditions.

FY 2005-2006 Budget
Fairbanks North Star Borough

Service Area Summary

EXPENDITURE SUMMARY					
	2003/04 Actual	2004/05 Approved	2004/05 Revised	2005/06 Recommended	2005/06 Approved
Expenditures					
Road Service Areas	1,985,477	2,260,600	2,260,600	2,518,450	2,752,720
Fire Service Areas	3,939,665	4,290,740	4,290,740	4,664,450	4,833,610
Total:	<u>5,925,142</u>	<u>6,551,340</u>	<u>6,551,340</u>	<u>7,352,060</u>	<u>7,586,330</u>

FY 2006 BUDGET			
	Road Service Areas	Fire Service Areas	Total
Revenue			
Property Tax	2,391,620	4,428,780	6,820,400
Interest Earnings	173,790	86,170	259,960
State Revenue - PERS	-	10,240	10,240
Contribution from Fund Balance	187,310	308,420	495,730
Total:	<u>2,752,720</u>	<u>4,833,610</u>	<u>7,586,330</u>

FY 2005-2006 Budget
Fairbanks North Star Borough

Service Areas
Fire Service Area Budget Detail

FIRE SERVICE AREA EXPENDITURES						
FIRE SERVICE AREA	OPERATING EXPENDITURES	CAPITAL OUTLAY	INSURANCE	CONT. TO CAPITAL and MULTI- YEAR PROJECTS	CONT. TO FUND BALANCE	TOTAL APPROPRIATION
CHENA GOLDSTREAM	526,130	-	78,780	-	79,390	684,300
ESTER VOLUNTEER	194,500	-	37,100	-	11,110	242,710
NORTH STAR	848,640	-	119,860	-	97,480	1,065,980
STEESE VOLUNTEER	546,870	-	87,910	575,000	-	1,209,780
UNIVERSITY	1,443,960	10,000	2,380	95,000	79,500	1,630,840
TOTAL FIRE SERVICE AREAS	3,560,100	10,000	326,030	670,000	267,480	4,833,610

FIRE SERVICE AREA REVENUES						
FIRE SERVICE AREA	PROPERTY TAX	STATE REVENUE PERS	INTEREST EARNINGS	MISC. REVENUE	CONT. FROM FUND BALANCE	TOTAL REVENUES
CHENA GOLDSTREAM	673,140		11,160	-	-	684,300
ESTER VOLUNTEER	240,370		2,340	-	-	242,710
NORTH STAR	1,040,040	10,240	15,700	-	-	1,065,980
STEESE VOLUNTEER	869,530		31,830	-	308,420	1,209,780
UNIVERSITY	1,605,700		25,140	-	-	1,630,840
TOTAL FIRE SERVICE AREAS	4,428,780	10,240	86,170	-	308,420	4,833,610

FY 2004-2005 Budget
Fairbanks North Star Borough

Service Areas
Road Service Area Budget Detail

ROAD SERVICE AREA	SERVICE AREA REVENUES				TOTAL REVENUE
	PROPERTY TAX	STATE SHARED REVENUE	INTEREST EARNED	CONTRIB. FROM FUND BALANCE	
AIR PARK	0	0	480	3,000	3,480
AIRWAY	9,700	0	640	0	10,340
ARCTIC FOX	4,090	0	380	0	4,470
AZTEC	14,110	0	3,500	0	17,610
BALLAINE LAKE S & W *	20,220	0	510	0	20,730
BEAR'S DEN	0	0	190	1,020	1,210
BECKER RIDGE	75,700	0	1,890	0	77,590
BIRCH HILL	71,850	0	1,490	0	73,340
BLUEBIRD	4,780	0	300	0	5,080
BORDA	21,730	0	1,130	15,000	37,860
BROOKSIDE	6,620	0	1,040	7,000	14,660
CHENA HILLS	59,750	0	1,690	0	61,440
CHENA HOT SPRINGS 2	1,000	0	0	0	1,000
CHENA MARINA	15,030	0	60	0	15,090
CHENA POINT	47,580	0	800	0	48,380
CHENA SPUR	21,310	0	1,210	0	22,520
CLEARY SUMMIT	1,090	0	50	0	1,140
COLLEGE	384,830	0	42,570	0	427,400
COLLEGE HILLS	21,460	0	480	0	21,940
COOPER ESTATES	17,370	0	1,280	10,000	28,650
CORDES DRIVE	16,410	0	760	0	17,170
CRIPPLE CREEK	39,930	0	2,700	0	42,630
DEEP FOREST	14,570	0	510	0	15,080
DEEP FOREST 2	26,590	0	0	0	26,590
DIANE	2,890	0	1,150	0	4,040
DRAKE ESTATES	13,320	0	220	5,000	18,540
EDANELLA HEIGHTS	23,620	0	1,080	0	24,700
ESTER LUMP	13,230	0	2,090	0	15,320
FAIRFIELDS	13,120	0	970	0	14,090
FAIRHILL	9,810	0	540	0	10,350
FAIRWEST	16,550	0	3,240	0	19,790
GARDEN	17,890	0	670	0	18,560
GOLDEN VALLEY	5,870	0	260	0	6,130
GOLDSTREAM ALASKA	10,560	0	790	0	11,350
GOLDSTREAM MOOSE CREEK	34,490	0	2,050	0	36,540
GORDON	32,200	0	3,540	0	35,740
GRANOLA ESTATES	3,610	0	1,030	0	4,640
GRIEME ROAD	11,050	0	910	0	11,960
HAYSTACK	18,200	0	350	0	18,550
HERNING HILLS	19,240	0	390	0	19,630
HOPELESS	0	0	760	7,000	7,760
HORSESHOE DOWNS	8,950	0	160	1,000	10,110
JENNIFER DRIVE	3,750	0	90	0	3,840
JONES ROAD	42,300	0	800	0	43,100
JOY	5,370	0	410	0	5,780
KEENEY ROAD	1,610	0	110	0	1,720
KENDALL	8,200	0	760	3,000	11,960
KEYSTONE	9,940	0	950	590	11,480
KRIS KRINGLE	10,360	0	2,130	0	12,490
LAKLOEY HILL	24,960	0	2,680	0	27,640
LEE LANE	4,140	0	790	0	4,930
LOOSE MOOSE	4,800	0	650	0	5,450
MARTIN	10,410	0	780	0	11,190
MCCLLOUD	22,900	0	1,260	0	24,160
McGRATH ESTATES	53,850	0	920	0	54,770
McKINLEY VIEW	3,500	0	350	0	3,850
MELLOW WOOD	12,710	0	700	0	13,410
MILLER HILL EXT.	39,640	0	890	0	40,530

*Includes Loan

FY 2004-2005 Budget
Fairbanks North Star Borough

Service Areas
Road Service Area Budget Detail

ROAD SERVICE AREA	SERVICE AREA EXPENDITURES				
	OPERATING EXPENDITURES	CONTRIB. TO CAPITAL PROJ.	CONTR. TO FUND BAL.	BOROUGH ADMIN COST	TOTAL APPROPRIATIONS
AIR PARK	2,270	0	0	1,210	3,480
AIRWAY	8,510	0	0	1,830	10,340
ARCTIC FOX	3,300	0	0	1,170	4,470
AZTEC	16,170	0	0	1,440	17,610
BALLAINE LAKE S & W *	18,370	0	0	2,360	20,730
BEAR'S DEN	0	0	0	1,210	1,210
BECKER RIDGE	71,090	0	0	6,500	77,590
BIRCH HILL	66,320	0	0	7,020	73,340
BLUEBIRD	3,940	0	0	1,140	5,080
BORDA	35,110	0	0	2,750	37,860
BROOKSIDE	13,500	0	0	1,160	14,660
CHENA HILLS	53,230	0	0	8,210	61,440
CHENA HOT SPRINGS 2	0	0	0	1,000	1,000
CHENA MARINA	12,960	0	0	2,130	15,090
CHENA POINT	45,320	0	0	3,060	48,380
CHENA SPUR	21,010	0	0	1,510	22,520
CLEARY SUMMIT	50	0	0	1,090	1,140
COLLEGE	404,170	0	0	23,230	427,400
COLLEGE HILLS	18,960	0	0	2,980	21,940
COOPER ESTATES	25,540	0	0	3,110	28,650
CORDES DRIVE	14,750	0	0	2,420	17,170
CRIPPLE CREEK	37,540	0	0	5,090	42,630
DEEP FOREST	11,860	0	0	3,220	15,080
DEEP FOREST 2	26,590	0	0	0	26,590
DIANE	2,930	0	0	1,110	4,040
DRAKE ESTATES	17,360	0	0	1,180	18,540
EDANELLA HEIGHTS	21,700	0	0	3,000	24,700
ESTER LUMP	13,140	0	0	2,180	15,320
FAIRFIELDS	7,260	0	0	6,830	14,090
FAIRHILL	7,900	0	0	2,450	10,350
FAIRWEST	18,260	0	0	1,530	19,790
GARDEN	14,930	0	0	3,630	18,560
GOLDEN VALLEY	4,440	0	0	1,690	6,130
GOLDSTREAM ALASKA	8,840	0	0	2,510	11,350
GOLDSTREAM MOOSE CREEK	31,380	0	0	5,160	36,540
GORDON	33,950	0	0	1,790	35,740
GRANOLA ESTATES	3,250	0	0	1,390	4,640
GRIEME ROAD	8,660	0	0	3,300	11,960
HAYSTACK	15,790	0	0	2,760	18,550
HERNING HILLS	16,300	0	0	3,330	19,630
HOPELESS	6,430	0	0	1,330	7,760
HORSESHOE DOWNS	8,180	0	0	1,930	10,110
JENNIFER DRIVE	2,680	0	0	1,160	3,840
JONES ROAD	38,830	0	0	4,270	43,100
JOY	4,410	0	0	1,370	5,780
KEENEY ROAD	610	0	0	1,110	1,720
KENDALL	10,520	0	0	1,440	11,960
KEYSTONE	9,890	0	0	1,590	11,480
KRIS KRINGLE	7,510	0	0	4,980	12,490
LAKLOEY HILL	17,930	0	0	9,710	27,640
LEE LANE	3,560	0	0	1,370	4,930
LOOSE MOOSE	3,490	0	0	1,960	5,450
MARTIN	9,080	0	0	2,110	11,190
MCCLLOUD	21,950	0	0	2,210	24,160
McGRATH ESTATES	48,730	0	0	6,040	54,770
McKINLEY VIEW	2,420	0	0	1,430	3,850
MELLOW WOOD	10,420	0	0	2,990	13,410
MILLER HILL EXT.	37,410	0	0	3,120	40,530

*Includes Loan

**FY 2004-2005 Budget
Fairbanks North Star Borough**

**Service Areas
Road Service Area Budget Detail**

ROAD SERVICE AREA	SERVICE AREA REVENUES				TOTAL REVENUE
	PROPERTY TAX	STATE SHARED REVENUE	INTEREST EARNED	CONTRIB. FROM FUND BALANCE	
MOOSE CREEK ROAD	11,930	0	1,450	0	13,380
MOOSE MEADOWS	48,320	0	340	0	48,660
MT. VIEW	20,590	0	1,030	0	21,620
MURPHY	8,740	0	540	0	9,280
MUSK OX	18,620	0	1,720	0	20,340
NEWBY PARK	7,780	0	590	0	8,370
NORTH RIDGE	6,030	0	250	0	6,280
O'CONNOR CREEK	88,150	0	2,910	0	91,060
OLD WOOD	7,680	0	430	0	8,110
OUR	2,470	0	200	0	2,670
PARKSRIDGE	6,180	0	1,000	0	7,180
PEEDE COUNTRY EST	3,440	0	800	0	4,240
PINE STREAM	16,150	0	1,720	15,000	32,870
PLEASURELAND	5,990	0	1,040	0	7,030
POLAR HEIGHTS	14,600	0	970	0	15,570
POTLATCH	10,800	0	310	0	11,110
PROSPECT PARK	3,790	0	550	6,000	10,340
REED ACRES	6,020	0	1,290	0	7,310
RIDGECREST	1,710	0	150	0	1,860
SALCHAKET HEIGHTS	1,840	0	160	0	2,000
SCENIC HEIGHTS	14,620	0	1,750	0	16,370
SEAVY	7,920	0	1,060	0	8,980
SECLUDED ACRES	6,560	0	430	0	6,990
SERENDIPITY HILL	5,320	0	500	0	5,820
SIX-MILE VILLAGE	6,660	0	320	0	6,980
SMALLWOOD TRAIL	4,130	0	480	3,000	7,610
SMITH RANCH	0	0	1,560	10,000	11,560
SPRING GLADE	21,050	0	1,710	0	22,760
SPRUCE ACRES	4,560	0	650	0	5,210
STEAMBOAT LANDING	10,490	0	780	0	11,270
STRAIGHT CREEK	8,420	0	280	0	8,700
SUMMERWOOD	26,950	0	930	0	27,880
SUMMIT DRIVE	72,320	0	5,920	0	78,240
SUNNY HILLS	23,050	0	1,320	0	24,370
SUNRISE	8,940	0	1,280	0	10,220
TAN TERRA	8,070	0	600	0	8,670
THOMAS	8,420	0	260	0	8,680
TIMBERLANE	6,330	0	1,570	0	7,900
TUNGSTEN	24,330	0	230	0	24,560
TWENTY THREE MILE SLOUGH	17,620	0	2,400	0	20,020
ULLRHAVEN	3,050	0	490	0	3,540
UNIVERSITY HEIGHTS	42,940	0	1,650	0	44,590
UNIVERSITY WEST STREET LIGHT	47,390	0	3,790	5,000	56,180
VIENNA WOOD	15,740	0	1,010	0	16,750
VIEWPOINTE	13,960	0	3,450	0	17,410
VIOLET DRIVE	42,350	0	450	0	42,800
VISTA GOLD	29,300	0	500	0	29,800
VUE CREST	21,080	0	2,630	0	23,710
WHITMAN	2,920	0	340	0	3,260
WILDVIEW	125,630	0	16,940	95,000	237,570
WOODLAND	1,920	0	70	700	2,690
YAK ROAD	59,990	0	2,860	0	62,850
TOTALS:	2,391,620	0	173,790	187,310	2,752,720

**FY 2004-2005 Budget
Fairbanks North Star Borough**

**Service Areas
Road Service Area Budget Detail**

ROAD SERVICE AREA	SERVICE AREA EXPENDITURES				TOTAL APPROPRIATIONS
	OPERATING EXPENDITURES	CONTRIB. TO CAPITAL PROJ.	CONTR. TO FUND BAL.	BOROUGH ADMIN COST	
MOOSE CREEK ROAD	10,830	0	0	2,550	13,380
MOOSE MEADOWS	47,250	0	0	1,410	48,660
MT. VIEW	18,920	0	0	2,700	21,620
MURPHY	6,910	0	0	2,370	9,280
MUSK OX	16,120	0	0	4,220	20,340
NEWBY PARK	5,960	0	0	2,410	8,370
NORTH RIDGE	5,090	0	0	1,190	6,280
O'CONNOR CREEK	81,650	0	0	9,410	91,060
OLD WOOD	5,930	0	0	2,180	8,110
OUR	1,360	0	0	1,310	2,670
PARKSRIDGE	5,660	0	0	1,520	7,180
PEEDE COUNTRY EST	3,160	0	0	1,080	4,240
PINE STREAM	30,450	0	0	2,420	32,870
PLEASURELAND	5,540	0	0	1,490	7,030
POLAR HEIGHTS	12,280	0	0	3,290	15,570
POTLATCH	8,980	0	0	2,130	11,110
PROSPECT PARK	9,050	0	0	1,290	10,340
REED ACRES	6,070	0	0	1,240	7,310
RIDGECREST	150	0	0	1,710	1,860
SALCHAKET HEIGHTS	1,000	0	0	1,000	2,000
SCENIC HEIGHTS	14,920	0	0	1,450	16,370
SEAVY	7,120	0	0	1,860	8,980
SECLUDED ACRES	5,800	0	0	1,190	6,990
SERENDIPITY HILL	4,570	0	0	1,250	5,820
SIX-MILE VILLAGE	5,780	0	0	1,200	6,980
SMALLWOOD TRAIL	6,430	0	0	1,180	7,610
SMITH RANCH	10,060	0	0	1,500	11,560
SPRING GLADE	19,970	0	0	2,790	22,760
SPRUCE ACRES	2,870	0	0	2,340	5,210
STEAMBOAT LANDING	8,540	0	0	2,730	11,270
STRAIGHT CREEK	6,770	0	0	1,930	8,700
SUMMERWOOD	25,070	0	0	2,810	27,880
SUMMIT DRIVE	71,590	0	0	6,650	78,240
SUNNY HILLS	22,380	0	0	1,990	24,370
SUNRISE	8,970	0	0	1,250	10,220
TAN TERRA	6,150	0	0	2,520	8,670
THOMAS	7,450	0	0	1,230	8,680
TIMBERLANE	6,730	0	0	1,170	7,900
TUNGSTEN	21,840	0	0	2,720	24,560
TWENTY THREE MILE SLOUGH	17,180	0	0	2,840	20,020
ULLRHAVEN	2,400	0	0	1,140	3,540
UNIVERSITY HEIGHTS	41,900	0	0	2,690	44,590
UNIVERSITY WEST STREET LIGHT	50,070	0	0	6,110	56,180
VIENNA WOOD	15,200	0	0	1,550	16,750
VIEWPOINTE	16,020	0	0	1,390	17,410
VIOLET DRIVE	37,820	0	0	4,980	42,800
VISTA GOLD	24,950	0	0	4,850	29,800
VUE CREST	21,580	0	0	2,130	23,710
WHITMAN	2,140	0	0	1,120	3,260
WILDVIEW	229,960	0	0	7,610	237,570
WOODLAND	860	0	0	1,830	2,690
YAK ROAD	54,910	0	0	7,940	62,850
TOTALS:	2,441,060	0	0	311,660	2,752,720